



**MISSISSIPPI  
BOARD OF TRUSTEES  
OF STATE INSTITUTIONS  
OF HIGHER LEARNING**



# How We Got Here?

## Mid 1990s

Board of Trustees adopted an allocation methodology of *constant percentage funding*.

- Allocations were distributed using a constant percentage for each university except for Legislatively-designated line items and *Ayers* funding.
- Method assumed no changes in enrollments or productivity.
- Funds were distributed to universities without regard to mission or productivity.

*Resulted in the need to rebalance funds among universities.*



# Current Allocation

without Legislatively-Designated Line Items, Board Initiatives & Ayers Funding

## FY 2008

Institution	FY 2008 FTE	FY 2008 Appropriation Allocation	FY 2008 APP/FTE
ASU	3,235	\$ 20,274,580	\$ 6,267
DSU	3,379	23,160,557	6,854
JSU	6,799	40,580,608	5,969
MSU	14,438	99,031,766	6,859
MUW	2,041	15,760,396	7,722
MVSU	2,860	15,780,434	5,518
UM	14,637	80,047,736	5,469
USM	12,974	89,870,168	6,927
System	60,363	\$ 384,506,245	\$ 6,370



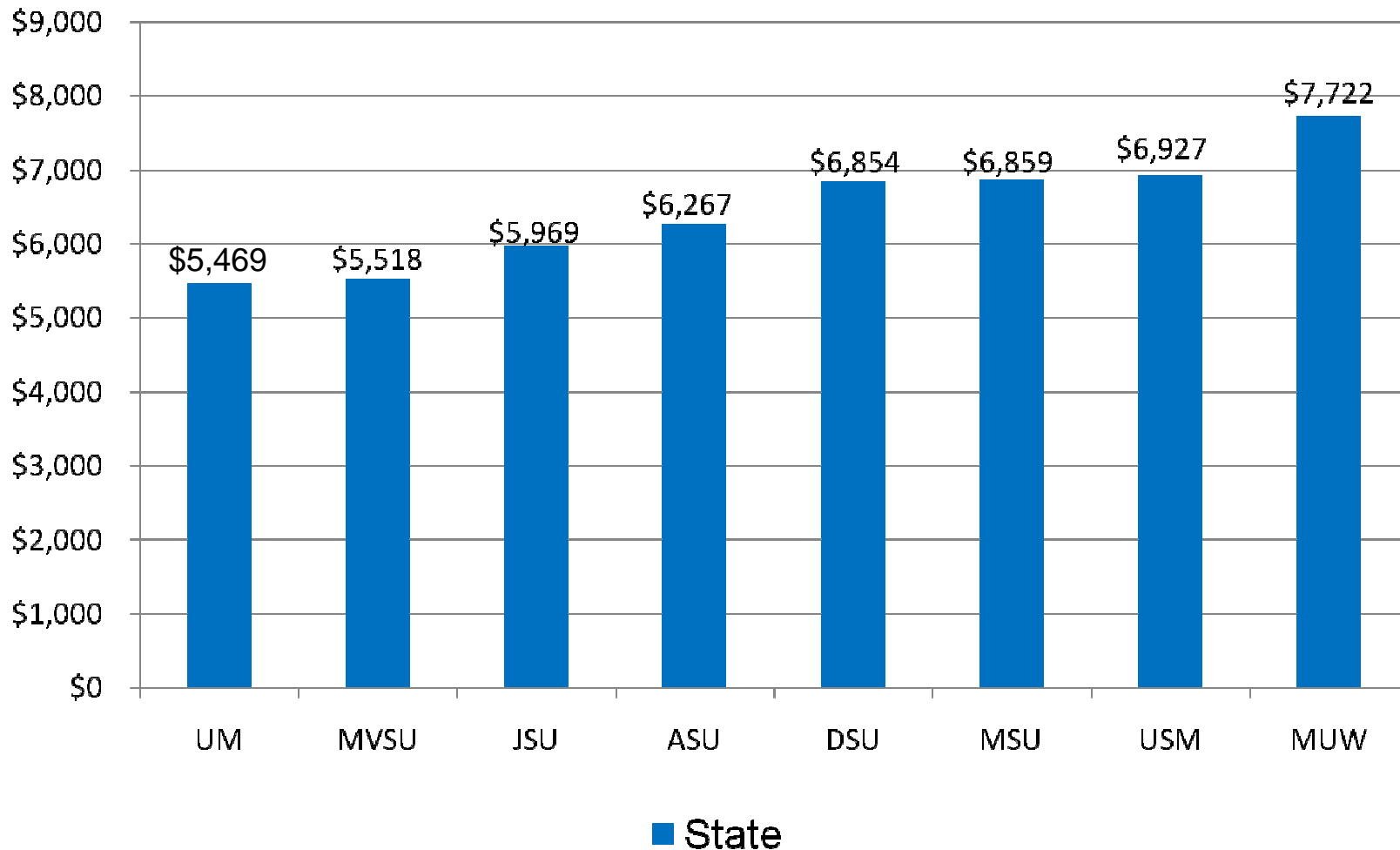
**Mississippi State Institutions of Higher  
Learning**

**Funding Formula**

**Adopted November, 2003**



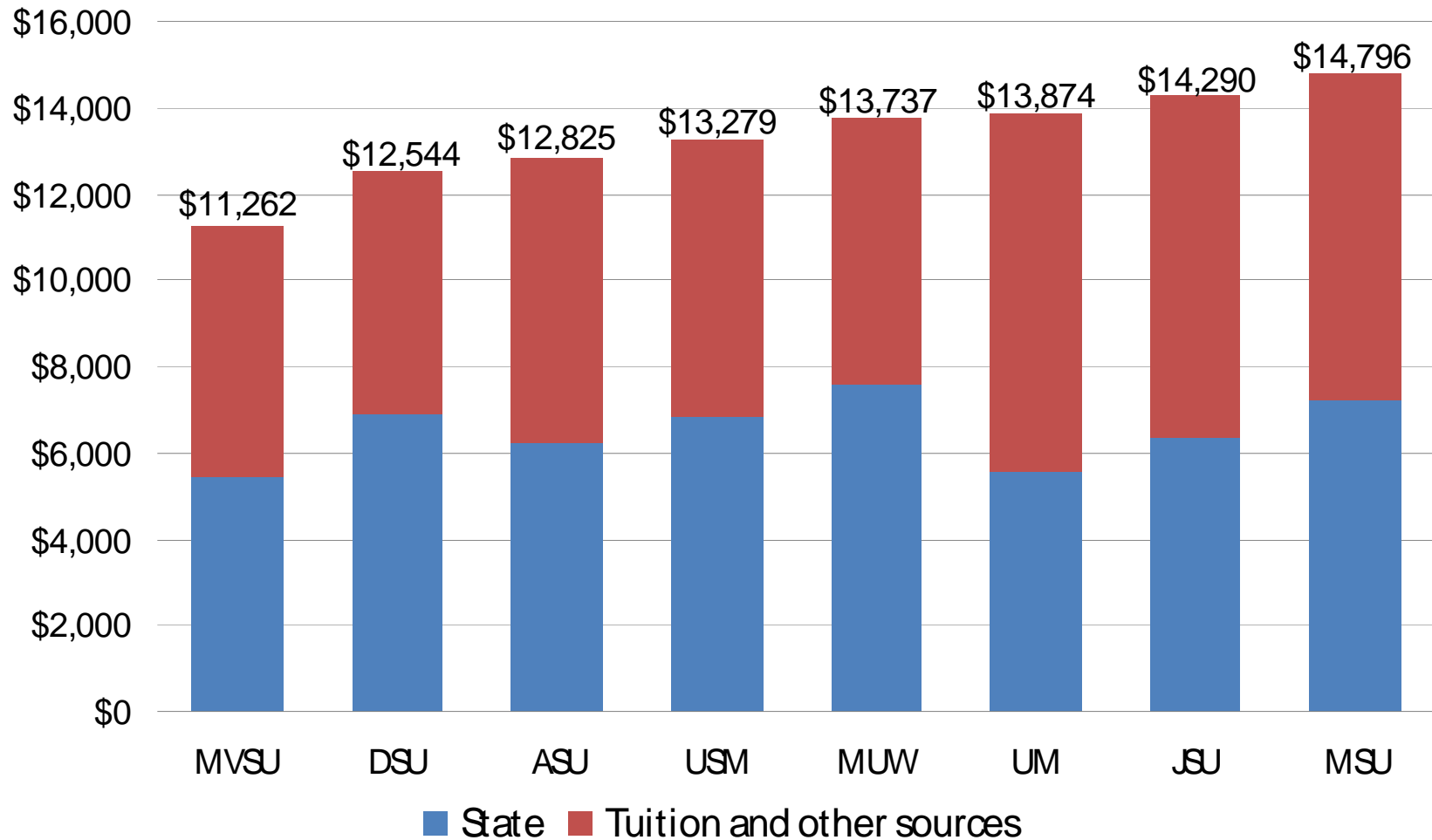
# Mississippi Institutions of Higher Learning State Funds per FTE



•Source: IHL Consolidated 2007-2008 Operating Budgets. June 2007



# Mississippi Institutions of Higher Learning E&G Funds per FTE



•Source: IHL Consolidated 2007-2008 Operating Budgets. June 2007

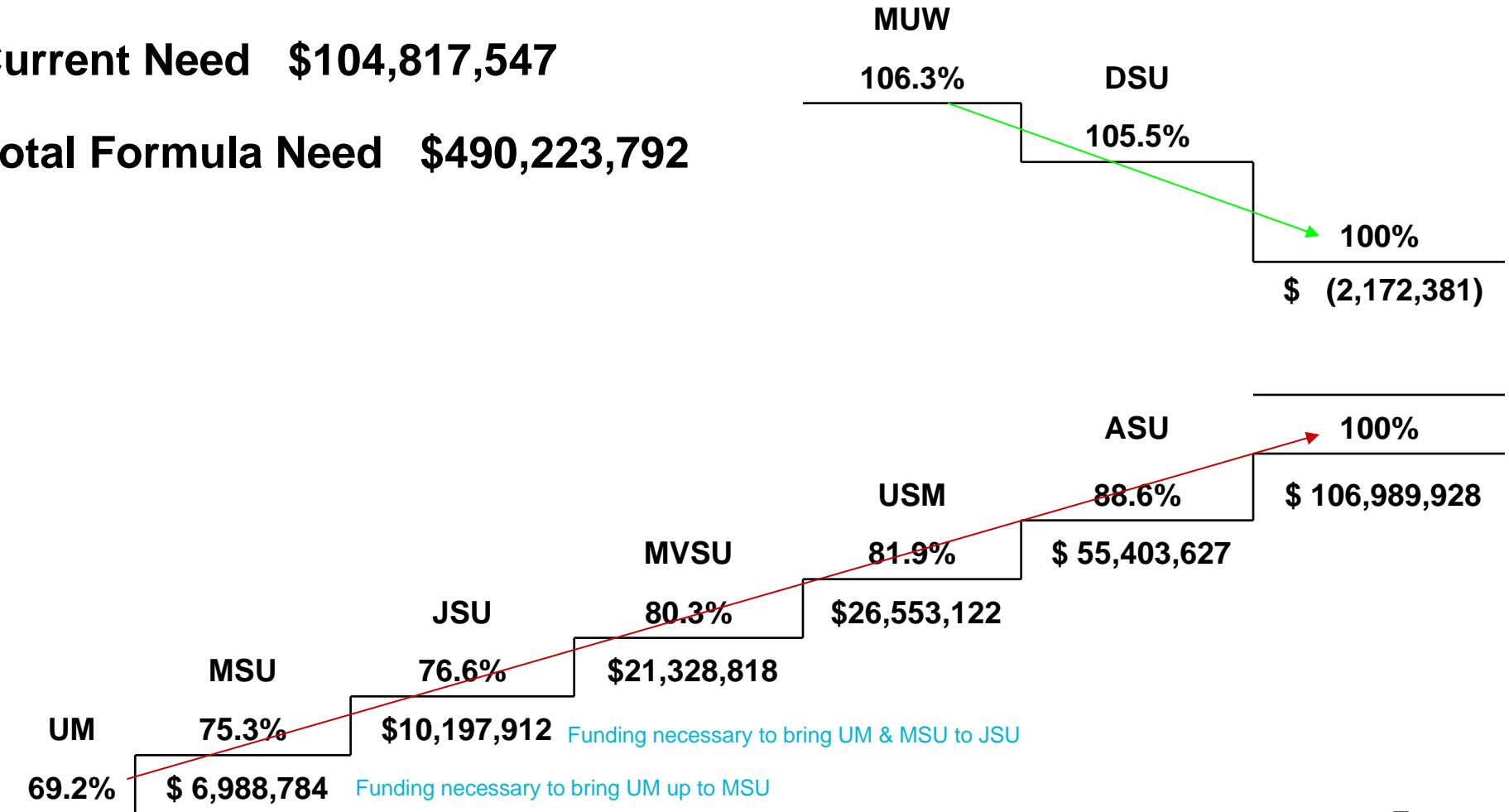


# Current Allocation at 78.6% of Formula Based on Projected FY 2009

Equity is not just an issue for those institutions receiving more than the formula calculates; but there is also inequity among the institutions receiving less than the formula. The percentages reflect the current percentage of the formula each institution receives.

**Current Need \$104,817,547**

**Total Formula Need \$490,223,792**





# FY 2009 Appropriation Conference Report Allocated using Formula as compared to FY 2008 Actual Funding

Institution	FY 2008 State Appropriation	FY 2009 Conference Report Rebalanced in One Year	Difference
ASU	\$ 20,274,580	\$ 18,011,438	\$ (2,263,142)
DSU	23,160,557	17,883,970	(5,276,587)
JSU	40,580,608	41,828,484	1,247,876
MSU	99,031,766	103,582,324	4,550,558
MUW	15,760,396	11,671,910	(4,088,486)
MVSU	15,780,434	15,476,578	(303,856)
UM	80,047,736	91,035,891	10,988,155
USM	89,870,168	86,382,809	(3,487,359)
System	\$ 384,506,245	\$ 385,873,404	\$ 1,367,159